

Health Overview and Scrutiny Panel Draft Work Plan – September 2015

1(A).CURRENT AREAS OF WORK

Area for investigation	What does the topic include?	Why should panel consider?	How should panel proceed?	Timescale
Public Health Budget/Contracts	Review of Public Health Contracts and budget proposals	Ref from Exec & Local Concerns	Working Group review	Ongoing (To synchronise with Budget Scrutiny Round)
Community Services Procurement	Monitor implementation of new contract	To respond to local concerns	TBA	Ongoing
WAHT Procurement of Strategic Partner	Monitor process	To respond to local concerns	TBA	TBA
Proposed Healthcare Service Changes	Consideration as to whether changes constitute “substantial variation” (see below)	Statutory requirement	Working group review in first instance and Panel determination where necessary	As required
Performance Monitoring	Overview of service provider performance (see below)	To respond to local concerns	Members Champion monitoring Panel review by exception	As required

1(B).POSSIBLE FUTURE TOPICS FOR INVESTIGATION (IN PRIORITY ORDER)

Area for investigation	What does the topic include?	Why should panel consider?	How should panel proceed?	Timescale
Clevedon Hospital	Review NHS proposals	local concerns	Members currently engaged with current options appraisal	Awaiting outcome of CCG 5 yr plan
Better Care Fund	TBA	Local concerns	Possible Joint working	TBA
Hospital Discharge	TBA	Local concerns	Joint Workshop	TBA
Planning Health Services	Review processes for planning health services (in light of new housing req)	Local concerns	Joint Workshop (SPED)	Further information to Panel TBA
Local Integrated Care Team Pilot	Review progress on the pilot	Reference from Exec	Working Group –joint with ASH P&S Panel TBA	Further information to Panel TBA

2. JOINT COMMITTEE WORK

Area for investigation	What does the topic include?	Why should panel consider?	How should panel proceed?	Timescale
Joint Health Scrutiny Committee	Joint Committee with BANES, South Glos., BCCI. To scrutinise health provision across these areas if there are substantial changes to a service provision.	To respond to local concerns.	Meetings of the Joint Committee attended by three North Somerset Councillors (membership to be confirmed earlier on this agenda).	Meeting dates: all at 10.30 a.m. at Bristol City Council Offices

3. FUTURE ANTICIPATED CHANGES TO SERVICE PROVISION (CONSIDERED A SUBSTANTIAL VARIATION) OR CONSULTATION

Area for investigation	What does the topic include?	Why should panel consider?	How should panel proceed?	Timescale
Weston Area Health Trust	Review any service changes proposed at WHAT possibly arising from current procurement process	Potential substantial change in service	Monitor procurement progress and respond to any proposed service changes	Ongoing
Rehabilitation Services	Review of rehabilitation services	Potential substantial change in service	To be determined	TBA
Acute Services	Review of Acute Services	Potential substantial change in service	To be determined	TBA
Congenital heart disease	Review of services	Potential substantial change in service	To be determined	Likely in new year 2015

4. PERFORMANCE MONITORING

Area for investigation	What does the topic include?	Why should panel consider?	How should panel proceed?	Timescale
NS Clinical Commissioning Group	Ongoing Panel discussion with CCG: Progress re local healthcare strategy & specific topics as requested	Community priority to improve local health services	Update reports to Members: * Non Emergency Transport/Members' Champion	TBA
Weston Area Health NHS Trust	<ul style="list-style-type: none"> ➤ Current performance and costings ➤ Staffing Levels 	In response to local concerns	Regular Updates to Members/Members' Champion * CQC inspection update * Procurement/merger update	September 2015
South Western Ambulance Services (NHS)Trust	Monitoring provision of service: Response times; Staffing Issues; Performance Ratings	In response to local concerns	Regular Updates to Members/Members' Champion	TBA
Avon & Wilts Mental Health P'ship Trust	Monitoring Service Provision and Performance <ul style="list-style-type: none"> • CQC Inspection 	local concerns Influence Action Plan	Regular Updates to Members/Members' Champion Joint working group	TBA Report Autumn 2015
North Bristol Trust	Monitor service Provision Including outcome of Southmead Hospital Development	In response to local concerns	6 monthly update to Members/Members' Champion	TBA
Out-of-Hours Service (BrisDoc)	Review on-going performance of new service	In response to local concerns	Periodic updates to Members/Members' Champion	TBA
Public Health Annual Report 2014-15	Monitor progress – Mental Health Indicators	In response to local concerns	6 mth Update to Members/Public Health Working Group	TBA
Public Health: Public Health Strategy	Monitoring delivery of the strategy	Reference from Exec (EXE 40/13)	6 mth updates to Members/Public Health Working Group	Update Autumn 2015
Public Health : North Somerset Health Protection Cttee	Seek assurance from the Committee that there are safe, effective and well tested plans for health protection in NS	Committee is accountable to Panel	Annual reports to the Members/ Public Health Working Group	March 2016

5. FEEDBACK ON RECOMMENDATIONS

Panel's Recommendations	Response to Panel	Actions / imp progress
Public Health Contracts Working Group (HEA 41 February 2015)	Exec Member response to Panel Recommendations	TBA